

PHA 5-Year and Annual Plan: 2011 Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of Calhoun County</u> PHA Code: <u>IL049</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>43</u> Number of HCV units: _____					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of Calhoun County's mission is to serve the needs of low-income, very low-income and extremely low-income families in the PHA's jurisdiction and to (1) increase the availability of decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals and (4) improve community quality of life and economic viability. In Calhoun County, the PHA will encourage participation and provide opportunities, when feasible, for self-improvement through education and training to enable our residents to gain self-confidence and self-sufficiency under Section 3.					

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><u>Progress in meeting previous five year goals and objectives from FFY 2005 to FFY 2009):</u></p> <p>The Housing Authority of Calhoun County has been successful in meeting its five year goals and objectives by:</p> <ul style="list-style-type: none"> • Improving quality of assisted public housing. • Increasing customer satisfaction. • Improving specific management functions. • Renovating existing public housing. • Conducting physical inspections of units. • Conducting maintenance work identified during annual inspections. • Maintain all units in standard conditions. • Providing continual updating, reviewing and revising all existing policies and procedures to incorporate all necessary housing requirements. • Providing waiting list maintenance. • Providing for updating applicant data. • Provide for adequate criminal background checks. • PHA contracted with a professional firm in January 2005 to update ACOP. • Maintaining data relative to housing stock and participant/occupancy. <p><u>Goals and objectives for next five years (FFY 2010 to 2014): See Attachment A- il049a01</u></p>
	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None – See il049b01</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 2010 PHA – Five Year and Annual Plan are available to the Housing Authority of Calhoun County management office located at 2 Herron Street, Hardin, Illinois 62047.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. – Not Applicable</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. – See Attachment A - il049c01</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. – See Attachment B - il049d01</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Per the CHAS Data Book for Calhoun County, IL:</p> <ul style="list-style-type: none"> Of the 169 renter households, 83 have 1 or 2 members, 34 have 2 to 4 members, 12 have 5 or more members and there are 40 of all others; 61.5 % of all renters have a cost burden greater than 30% of MFI income and 51% have a cost burden greater than 50% of MFI income. Of the 351 homeowner households, 21.2 have 1 or 2 members, 76 have 2 to 4 members, 10 have 5 or more members and there are 52 of all others; 80.7.2% of all homeowners have a cost burden greater than 30% of MFI income and 78.3% have a cost burden greater than 50% of MFI income. Of the 83 total elderly households, 47.1 % have a housing problem. <p>Per the US Census 2000 for Calhoun County:</p> <ul style="list-style-type: none"> Of renter units affordable to households with income below 30% of HAFI, occupying 0-1 bedrooms totals 23 units. Of renter units affordable to households with income below 30% of HAFI, occupying 1-2 bedrooms totals 23 units. Of renter units affordable to households with income below 30% of HAFI, occupying 3 bedrooms totals 19 units. Of all renters with income of 30% of HAFI, 2.9% have incidence of overcrowded households Of all renters with income of 50% of HAFI, 0% have incidence of overcrowded households Of all renters with income of 80% of HAFI, 5.1% have incidence of overcrowded households <p>Current public housing waiting list:</p> <table border="1" style="margin: 10px auto; width: 80%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="padding: 5px;">Bedroom Size</th> <th style="padding: 5px;">Elderly</th> <th style="padding: 5px;">Handicap Disable</th> <th style="padding: 5px;">Family</th> <th style="padding: 5px;">White</th> <th style="padding: 5px;">Totals</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">2BR</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">2</td> <td style="padding: 5px;">2</td> <td style="padding: 5px;">2</td> </tr> <tr> <td style="padding: 5px;">3BR</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">3</td> <td style="padding: 5px;">3</td> <td style="padding: 5px;">3</td> </tr> <tr> <td style="padding: 5px;">TOTALS</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">5</td> <td style="padding: 5px;">5</td> <td style="padding: 5px;">5</td> </tr> </tbody> </table> <p>Current number of subsidized units by Program in Calhoun County:</p> <table border="1" style="margin: 10px auto; width: 80%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="padding: 5px;">PHA</th> <th style="padding: 5px;">USDA</th> <th style="padding: 5px;">IDHA Supported</th> <th style="padding: 5px;">TOTAL</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">43</td> <td style="padding: 5px;">42</td> <td style="padding: 5px;">0</td> <td style="padding: 5px;">94</td> </tr> </tbody> </table> <p>Note – Only PHA housing is administered by the Housing Authority of Calhoun County. Listing of other subsidized is intended to demonstrate that alternate sources of affordable housing are available in Calhoun County.</p>	Bedroom Size	Elderly	Handicap Disable	Family	White	Totals	2BR	0	0	2	2	2	3BR	0	0	3	3	3	TOTALS	0	0	5	5	5	PHA	USDA	IDHA Supported	TOTAL	43	42	0	94
Bedroom Size	Elderly	Handicap Disable	Family	White	Totals																												
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> Continue to renovate existing public housing units at Hardin, Kampsville, Brussels and Hamburg as CFP funds become available. Replace roofs at Brussels and Hamburg. Replace outdoor storage sheds at Hardin, Kampsville, Brussels and Hamburg. Kampsville and Hardin dwelling units - Perform Emergency repairs to raise the height of electrical wire attachment point to comply with NESC code requirements per Ameren. Ameren will issue a dis-connect notice if repairs are not made. Upgrade electrical service to 200 amps at Kampsville and Hardin.
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Our PHA is on schedule with the plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p style="padding-left: 40px;">a. Substantial Deviation from the 5-Year Plan</p> <p style="padding-left: 80px;">1) Additions or deletions form Strategic Goals</p> <p style="padding-left: 80px;">2) Substantial Deviation is defined which required review and input by the Resident Advisory Board (RAB) as well as approved by the Board of Commissioners (Board).</p> <p style="padding-left: 40px;">b. Significant Amendment or Modification to the Annual Plan</p> <p style="padding-left: 40px;">1) Programs:</p> <p style="padding-left: 80px;">• Any change with regard to demolition or disposition, designation of housing, homeownership or conversion activities.</p> <p style="padding-left: 40px;">2) Capital Fund Program Budget:</p> <p style="padding-left: 80px;">• Additions of non-emergency work items in excess of \$25,000.00 (items not included in the current Annual Statement or Five Year Plan) or change in excess of \$25,000.00 in use of replacement reserve funds.</p> <p style="padding-left: 40px;">3) Policies:</p> <p style="padding-left: 80px;">• Change to rent and admissions policies or organization of the waiting list.</p> <p style="padding-left: 80px;">• Significant amendment or modification is defined as modifications or amendments which requires RAB input or Board approval.</p> <p style="padding-left: 80px;">• An exception to the above definitions will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not consider "significant".</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements - None</p> <p>(h) ATTACHMENT C- il049b01 - Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) ATTACHMENT D- il049d01 -Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p>2011 ANNUAL PLAN – il049v01</p> <p>SUMMARY OF ATTACHMENTS:</p> <ul style="list-style-type: none"> • Attachment A: 5.2 – Goals & Objectives- il049a01 • Attachment B- PHA Plan Elements – il049b01 • Attachment C- HUD Form 50075.1 –2011 Annual Plan – il049c01 • Attachment D- HUD Form 50075.2 -5 Year Plan – il049d01 • Attachment E- 2010 Performance & Evaluation Report – CFP II06-PO49-50110 – il049e01 • Attachment F: Violence Against Women Act Statement – il049f01 • Attachment G: Carbon Monoxide Certification - il049g01 • Attachment H- Resident Advisory Board Comments – il049h01 • Attachment I –Challenged Elements – il049i01 • Attachment J-Emergency Electrical Services Repairs (NESC) per Ameren – il049j01
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe

the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community

service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHA's policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or

disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHA's application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

ATTACHMENT A: 5-2- GOALS & OBJECTIVES – IL049a01

Goals and objectives for next five years (FFY 2010 to 2014)

- Comply with Terms and Conditions, Performance Target and Strategies of our MOA with HUD dated 2/1/2011 by:
- **Provide appropriate (3.1) - Financial Management Policies and Procedures by:**
 1. Collect, catalog and review existing financial policies and procedures.
 2. Revise, update or develop policies where policies were found to be insufficient or nonexistent covering the following areas:
 - a. Investments
 - b. Disposition of Assets
 - c. Acquisition and Capitalization of Assets
 - d. Cash Disbursement and Check Writing
 - e. Insurance
 - f. Inventory
 - g. Cash Management(Account Receivables and Payables)
 - h. Petty Cash
 - i. Travel
 - j. Internal Control
 - k. Rent Collection and Overages and Shortages
 - l. Security Deposits
 - m. Losses/Write-Offs
 - n. Credit Cards
 3. Develop standards operating procedures of all Finance activities performed in-house.
 4. Disseminate all policies and procedures to staff and provide training to Finance staff on each of the policies and procedures.
- **3.2 - Improving Financial Reporting,**
 1. Provide Monthly Financial Reports
 2. Provide User Friendly Report Format and Package.
 3. Outstanding Tenant Account Receivables monthly
 4. Provide Report on Investments
 5. Provide Report on Loss of income due to vacancies.
 6. Improve Current FASS score based on Year to Date numbers.

- Income increase and Cash Flow:
 - a. Improve rent collection practices and performance
 - b. Establish Goals and Methods to increase monthly occupancy
 - c. Investigating new sources of revenue.
- Maintain standard performer status.
- Continue to renovate existing public housing properties in Hardin, Kampsville, Brussels and Hamburg as funds become available.
- Continue to update ACOP as required to comply with changes in HUD regulations and State of Illinois statutes.
- Continuing management practice of maintaining customer satisfaction, conducting annual inspections of units, waiting list maintenance, updating applicant data, conducting criminal background checks and maintaining data relative to housing stock conditions and participant occupancy.

Attachment B-il049b01

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

Instructions:

For each Element below that **HAS** changed since the last PHA Plan, using the HUD 50075 instructions, enter the "changed" text in column 3.

For each Element below that **HAS NOT** changed since the last PHA Plan, enter "No Change" in column 3.

Housing Authority #	Housing Authority Name	Fiscal Year Begin Date
IL049	Housing Authority of Calhoun County	10/2011

	Plan Element	Column #3
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	• No change
2.	Financial Resources.	Public Housing Operating Budget \$158,537.00 FFY 2011 \$ 57,665.00 Remaining in CFP grants: FY 2010 CFP \$ 7,629.29 FY 2008 \$ 0 FY 2009 \$ 0 ARRA \$ 0 TOTAL \$223,831.29
3.	Rent Determination.	No change
4.	Operation and Management.	No change
5.	Grievance Procedures.	No change
6.	Designated Housing for Elderly and Disabled Families.	N/A
7.	Community Service and Self-Sufficiency.	In compliance, no change
8.	Safety and Crime Prevention.	No change
9.	Pets.	No change

Attachment B-il049b01

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

10.	Civil Rights Certification.	See Attachment F: Civil Rights Certification il049f01
11.	Fiscal Year Audit.	Two findings below have been corrected and closed by HUD effective 2/22/2010. 1) Internal Control Procedures – 9/30/08 2) Written acknowledgement – 9/30/09
12.	Asset Management.	No change
13.	Violence Against Women Act (VAWA).	See Attachment F: Violence Against Women Information il049f01

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Calhoun County		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO49-50111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	47,665.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Calhoun County	Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO49-50111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
--	---	--

Type of Grant

☒ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☐ Final Performance and Evaluation Report

☐ Performance and Evaluation Report for Period Ending:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	57,665.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/15/12	Signature of Public Housing Director	Date
--	------------------------	---	-------------

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Calhoun County

Development Number	Name/PHA-Wide Activities

All Funds Expended
(Quarter Ending Date)

Reasons for Revised Target Dates ¹

Original
Obligation End
Date

Actual Obligation	End Date

Original Expenditure
End Date

Actual Expenditure End
Date

IL 49-3/Brussels

8/2/2013

IL 49-4/Hamburg

8/2/2013

IL 49-2/Kampsville

8/2/2013

8/2/2015

8/2/2015

8/2/2015

[illegible]

Page6

ATTACHMENT D- il049d01
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Housing Authority of Calhoun County			Locality (City/County & State) Hardin (Calhoun), IL		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	61,487.00	35,000.00	51,487.00	35,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)		7,000.00	15,000.00	17,000.00	15,000.00
G.	Operations			18,487.00		18,487.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		68,487.00	68,487.00	68,487.00	68,487.00
L.	Total Non-CFP Funds					
M.	Grand Total		68,487.00	68,487.00	68,487.00	68,487.00

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

[illegible]

ATTACHMENT D- il049d01
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL 49-4/Hamburg Roof Replacement 1460	Lump Sum	25,000.00	IL 49-1/Hardin – Renovate 2 bedroom units, 1460 Emergency-Electrical Repairs per Ameren	1 unit	35,000.00
Annual	IL 49-1/Hardin, Storage shed replacement bedroom, 1475	Lump Sum	4,000.00	A/E Fees, 1430.1	1 year	10,000.00
Statement	IL 49-2/Kampsville – Storage Shed Replacement & Emergency-Electrical Repairs per Ameren	Lump Sum	10,000.00 10,000.00	Modernization Consultant Fees, 1430.2	1 year	5,000.00
	IL 49-3/Brussels – Roof Replacement and Storage Shed Replacement	Lump Sum	8,000.00	Operations, 1406	Lump Sum	18,487.00
	IL 49-4/Hamburg – Storage Shed Replacement	Lump Sum	4,487.00			
	Modernization Consultant Services	Lump Sum	7,000.00			
	Subtotal of Estimated Cost		\$68,487.00	Subtotal of Estimated Cost		\$68,487.00

ATTACHMENT D- il049d01
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	IL 49-1/Hardin, IL 49-2/Kampsville, IL 49-3/Brussels & IL 49-4/Hamburg – Renovate 2 bedroom units, 1460	Lump Sum	51,487.00	IL 49-1/Hardin, IL 49-2/Kampsville, IL 49-3/Brussels & IL 49-4/Hamburg – Renovate 2 bedroom units, 1460	Lump Sum	35,000.00
Annual	A/E Fees, 1430.1	2 years	11,000.00	A/E Fees, 1430.1	2 years	10,000.00
Statement	Modernization Consultant Fees, 1430.2	1 year	6,000.00	Modernization Consultant Fees, 1430.2	1 year	5,000.00
				Operations - 1406	Lump Sum	18,487.00
	Subtotal of Estimated Cost		\$ 68,487.00	Subtotal of Estimated Cost		\$ 68,487.00

ATTACHMENT D- il049d01
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year: <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See	None	0	None
Annual				
Statement				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

ATTACHMENT D- il049d01
Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2013	Work Statement for Year <u>3</u> FFY <u>2013</u>		Work Statement for Year: <u>4</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See	None	0	None
Annual				
Statement				
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Calhoun County		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO49-50110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,000.00	19,261.00	11,631.71	11,631.71
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	56,256.00	48,995.00	48,995.00	48,995.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Calhoun County		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO49-50110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$68,256.00	\$68,256.00	\$60,626.71	\$60,626.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 7/20/2011		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of Calhoun County

Federal FFY of Grant: 2010[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

Page6

ATTACHMENT F – il049f01

Violence Against Women Act Required Statement PHA 5-Year and Annual Plan	For FY: 2011
---	-------------------------

5-Year Plan Requirements

Identify the PHA's goals, objectives, policies, or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking as required by the Violence Against Women Act of 2005. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The following section was added to the Housing Authority of Calhoun County's Admission and Continued Occupancy by Board Resolution on April 24, 2007.

8.6 PROTECTION OF VICTIMS OF DOMESTIC VIOLENCE

Incidents of domestic violence, dating violence, or stalking shall not be good cause for denying victims access to or termination from the Public Housing Program or for terminating a lease held by a victim of such violence.

Within fourteen days upon request by the Authority, victims of domestic violence, dating violence, or stalking must certify via a HUD approved certification form their status as victims and that the incident in question was a bona fide incident of domestic violence, dating violence, or stalking by presenting appropriate documentation to the Authority. The fourteen day timetable may be extended by the Authority.

Victims of domestic violence, dating violence, or stalking may satisfy the certification requirements by:

- Providing documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incidents in question are bona fide incidents of abuse, and the victim has signed or attested to the documentation; or,
- Producing a Federal, State, tribal, territorial, or local police or court record.

At its discretion the Authority may provide benefits to a victim of domestic violence, dating violence, or stalking based solely on the victim's statement or other corroborating evidence.

Nothing prevents a victim who has committed a crime or violated a lease from being evicted.

Annual Plan Requirements

Section I: Services:

Activities, services, or programs provided or offered, either directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking including, but not limited to the following:

	Yes	No
1. The PHA coordinates with local community organizations, listed below: <ul style="list-style-type: none"> • Land of Lincoln Legal Assistance Foundation • Tri-County Counseling • Calhoun County Health Department 	x x x	
2. The PHA has developed a referral system for victims of domestic violence, dating violence, sexual assault, or stalking.		x
3. The PHA provides social services and/or case management to victims. Explain below: <ul style="list-style-type: none"> • 		x
4. The PHA provides training to its staff on VAWA's housing provisions and/or the dynamics of domestic violence, dating violence, sexual assault or stalking. Include dates and topics of trainings:		x
5. Please list any other activities, services or programs offered (referrals for court and legal services, job training, on-site programs, etc.): Referrals are made to the courts and legal services on a case-by-case basis.	x	
Section II: Obtaining and Maintaining Housing Activities, services or programs provided or offered that help child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing, including, but not limited to, the following:		
1. The PHA provides transitional housing programs for victims of domestic violence, dating violence, sexual assault, or stalking.	x	

ATTACHMENT F – il049f01

The Authority does not provide transitional housing; however, the Authority's Executive Director works with Land of Lincoln Legal Assistance Foundation, Tri-County Counseling and Calhoun County Health Department to provide this service. ?		
2. The PHA has established a preference category for victims of domestic violence, dating violence, sexual assault, or stalking. Explain below:		X
3. The PHA has developed an emergency transfer policy for victims of domestic violence, dating violence, sexual assault or stalking living in public housing. ?	X	X
4. The PHA has developed a policy for the bifurcation of leases and/or rental assistance in public and Section 8 housing.	X	
5. The PHA has developed a policy for porting vouchers before the end of a lease term for victims of domestic violence, dating violence, sexual assault, or stalking?		X
6. If the PHA requires certification, the PHA has established a written procedure for verification of status as a victim of domestic violence, dating violence, sexual assault, or stalking in public and Section 8 housing. ?	X	
7. Please list any other activities, services or programs offered: (e.g. separate wait lists for victims or set aside programs). None		X
Section III: Prevention and Safety Enhancement		
Activities, services or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families, including but not limited to:		
1. The PHA maintains all information related to an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking as confidential, and will only disclose this information as required by law. Explain measures taken to ensure confidentiality. ?	X	
2. If the PHA has its own police or security officers, the PHA has policies that allow the PHA to enforce protection orders. ?		X
3. The PHA has information on domestic violence, dating violence, sexual assault, or stalking available to tenants and coordinates with local service providers to prepare prevention programs for tenants.	X	
4. The PHA has notified all public housing tenants, Section 8 tenants, and Section 8 landlords of VAWA's housing protections. Explain how notice is provided. • Residents receive information at Lease signing and sign an acknowledgement letter.	X	
5. Please list any other activities, services or programs offered: (e.g. increased security measures, lock changes, cameras, etc.) • Coordination with local police departments.	X	

ATTACHMENT G - il049g01

RE: PHA Response to meeting the requirements of the Illinois Carbon Monoxide Alarm Detector Act, effective January 1, 2007 by:

- 1) The Housing Authority of Calhoun County has met the requirements of the Carbon Monoxide Alarm Detector Act by installing at least one carbon monoxide alarms in thirty-nine (39) of its 43 dwelling units. The remaining five (5) units have been converted to total electric and therefore do not require carbon monoxide detectors.**
- 2) Carbon monoxide detector alarms are furnished to residents at no cost to residents.**
- 3) All residents have been notified of the requirements of the Illinois Carbon Monoxide Alarm Detector Act.**
- 4) Residents have been notified that they are responsible for testing and general maintenance for the alarms within the tenant's dwelling units. Residents are informed that they are required to notify the Housing Authority in writing of any deficiencies that the tenant cannot correct. Residents have been informed that they are responsible for replacement of any required batteries in the carbon monoxide alarms in the tenant's dwelling, except that the Housing Authority shall ensure that the batteries are in operating condition at the time the tenant takes possession of the dwelling unit. Residents are required to allow the Housing Authority to have access to the dwelling unit to correct any deficiencies in the carbon monoxide alarms.**
- 5) Residents have been informed that tampering with, removing, destroying, disconnecting, or removing the batteries from any installed carbon monoxide alarm, except in the course of inspection, maintenance, or replacement of the alarm is a Class A misdemeanor in the case of the first conviction and a Class 4 felony in the case of a second or subsequent conviction.**
- 6) Residents are informed of the requirements of the Act in writing at move-in and re-certifications. Residents are required to sign acknowledgement forms.**

END OF SECTION

ATTACHMENT H – il049h01

RESIDENT ADVISORY BOARD COMMENTS

A Resident Advisory Board meeting was held on August 2, 2011, 7:00 p.m at the PHA office located at 2 Herron Street, Hardin, Illinois. Resident Advisory Board members agreed with the Housing Authority's plans to replace roofs. Members also agreed with the PHA's Plan for budget allowance. RAB comments will be incorporated into the 2011 Annual Plan. Copies are on file in the PHA office.

ATTACHMENT I – il049i01

CHALLENGED ELEMENTS

- 1) There are no challenged elements to the Plan.

ATTACHMENT J –il049j01

**EMERGENCY ELECTRICAL SERVICE REPAIRS
PER AMEREN (NESC CODE)**

Re: IL 49-1/Kampsville – See attached pages

J.C. CLARK

From: J.C. CLARK <clark.jcc@frontier.com>
Sent: Thursday, February 09, 2012 11:50 AM
To: ccha@frontiernet.net
Subject: Calhoun County HA - Emergency Electrical Clearance Issues per Ameren
Attachments: Scan_Doc0273 (2).pdf; Calhoun PHA Ameren Letter.pdf

Melisa, please review and forward this e-mail to Eleny and Mr. Richardson.

J.C.

Dear Ms. Ladias and Mr. Richardson,

We have been notified by Ameren that the electric service wire attachment point on our public housing units at Kampsville are too low. According to Ameren, the electric service must meet National Electrical Safety Code (NESC) clearance requirements. Ameren has advised our PHA, that if proper electrical services repairs to correct the clearance are not made, a dis-connect electric services notice would be issued. We have been advised by our architect, Eggemeyer & Associates Architects, Inc. that the situation constitutes an "Emergency". A copy of the AE and Ameren letters are attached.

Under the definition of significant modifications in our 2010 PHA Plan, addition of Non-emergency work items require revision of our PHA Plan. See the definition below.

Capital Fund Program Budget:

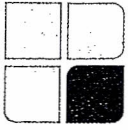
☐ Additions on non-emergency work items in excess of \$25,000.00 (items not included in the current Annual Statement or Five Year Plan) or change in excess of \$25,000.00 in use of replacement reserve funds.

Because, of the emergency nature of this work, we request HUD approval to add this work item to our 2011 Annual Plan. We have discussed this issue with Judith Hartfield. Judith advised us to create an Attachment for this work and add it to our 2011 Annual Plan, as well as notifying you. We plan to upload our 2011 Annual Plan as requested on Wednesday, February 15, 2012.

Please contact me at 618-576-2236 if you have questions or need additional information.

Sincerely,

Melissa Lorschach
Executive Director



**EGGEMEYER ASSOCIATES
ARCHITECTS**

T 618.549.3361
F 618.549.3363

Westown Centre
P.O. Box 1447
Carbondale, IL 62903

eggemeyer-architects.com

January 31, 2012

Ms. Melissa Lorsbach, Executive Director
Housing Authority of Calhoun County
P.O. Box 426
Hardin, IL 62047-0426

Re: Ameren Illinois letter

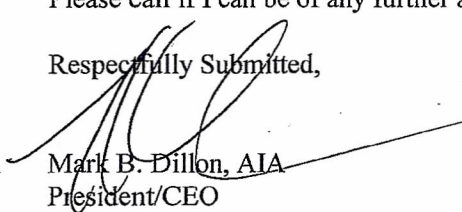
Dear Melissa,

I have reviewed the letter from Ameren Illinois dated September 1, 2011 (enclosed with this letter). The Utility Company is now utilizing the 2011 edition of the National Electric Code and their own updated compliance requirements. Where previously your properties may have met the older code requirements, some of them now appear to be in violation of the minimum heights for meter heads and clearance requirements for overhead services.

As these conditions may not only create a hazardous condition to the tenants, PHA staff, or visitors to the site, but also as the Utility Company is now demanding correction or they will disconnect service, this work should be considered an emergency work item.

Please call if I can be of any further assistance.

Respectfully Submitted,



Mark B. Dillon, AIA
President/CEO

Copy to: J.C. Clark





September 1, 2011

MELISSA K WEAVER
PO BOX 143
KAMPSVILLE IL 62053

ACTION REQUIRED - THIRD NOTICE

Service Address 25 HIGH ST
KAMPSVILLE IL 62053

Account Number 12110-22676

Dear Customer,

Ameren Illinois has not received a response regarding two previous letters sent to you concerning a National Electrical Safety Code (NESC) clearance issue at your service address where the location of an electric service wire attachment point on the home/structure is too low. This clearance issue was discovered during an inspection of electrical facilities at your service address. Lack of proper clearance of your customer-owned service entrance increases the possibility of dangerous contact with our electric lines and facilities.

It is imperative we meet with you. Please review the brochure enclosed with this letter and contact Ameren Illinois immediately at 1.888.659.4540, Monday through Friday, 7 a.m. to 5 p.m. so we may work with you to resolve this clearance issue.

As owner of the property, it is your responsibility to provide a proper electrical service attachment point for Ameren Illinois that is in compliance with all NESC requirements. If the necessary repairs are not made, a 30-day disconnect notice will be sent and Ameren Illinois will be required to disconnect your electric service in accordance with a plan approved by the Illinois Commerce Commission staff.

If you do not own this property, it is imperative that you provide us contact information for the property owner/manager as soon as possible.

We appreciate your cooperation in this important matter.

Sincerely,

Ameren Illinois Customer Service

1.888.659.4540**Monday-Friday 7 a.m. to 5 p.m.**

Ameren Illinois
300 Liberty St
Peoria, IL 61602

CC 5023



Negwer Materials, Inc.

The Knowledgeable Building Materials Specialist

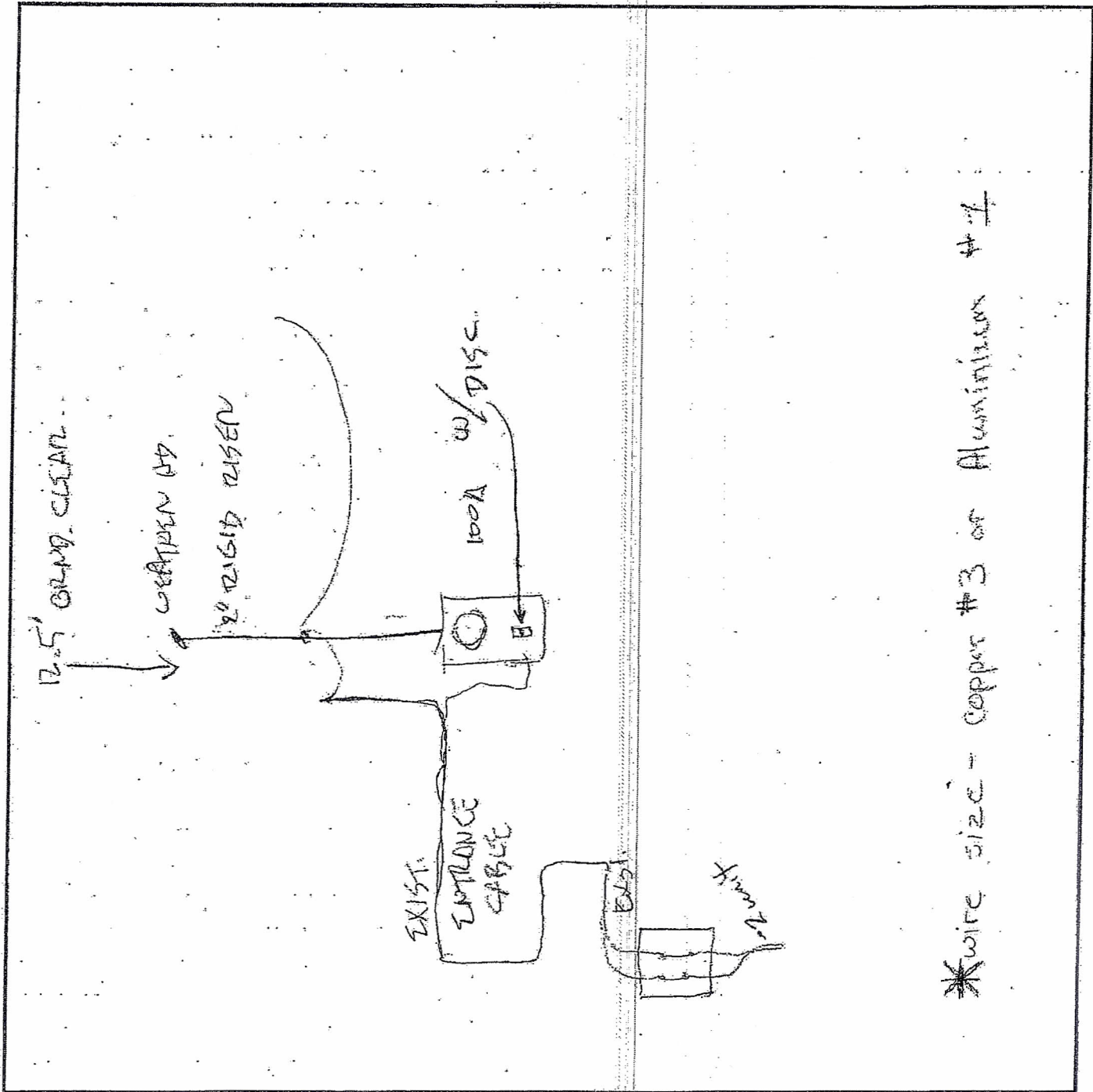
CUSTOMER _____

PROJECT _____

SHEET _____

OF _____

/ DATE _____



49 Airport Road • St. Louis, MO 63135-1998

(314) 522-0579

1-800-456-6540

Fax (314) 522-1613

2087 Frank Scott Parkway • Belleville, IL 62223

(618) 235-4410

1-800-456-6540

Fax (618) 235-4460